

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,195.0	2,233.0	2,356.0
On Roll Regular Shared-Time	19.0	16.0	18.0
On Roll Special Ed Full-Time	372.0	380.0	393.0
On Roll Special Ed Shared-Time	5.0	6.0	6.0
On Roll Subtotal	2,591.0	2,635.0	2,773.0
In Private School Placements	30.0	30.0	34.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	34.0	26.0	17.0
Received	2.0	2.0	2.0
In State Facilities	1.0	1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,973,746	33,692,252	34,770,852
Total Tuition	10-1300	124,088	50,000	23,092
Unrestricted Miscellaneous Revenues	10-1XXX	243,625	90,000	150,000
Interest Earned On Maintenance Reserve	10-1XXX	0	140	140
Interest Earned On Capital Reserve Funds	10-1XXX	0	560	560
Subtotal - Revenues From Local Sources		33,341,459	33,832,952	34,944,644
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	135,016	135,016	547,120
Extraordinary Aid	10-3131	330,076	0	0
Categorical Special Education Aid	10-3132	1,551,273	1,551,273	1,551,273
Equalization Aid	10-3176	665,999	2,276,873	2,276,873
Categorical Security Aid	10-3177	195,455	195,455	600,229
Under Adequacy Aid	10-3180	500,000	500,000	0
Parcc Readiness Aid	10-3181	26,780	26,780	0
Per Pupil Growth Aid	10-3182	26,780	26,780	0
Professional Learning Community Aid	10-3183	26,390	26,390	0
Other State Aids	10-3XXX	33,001	0	0
Subtotal - Revenues From State Sources		3,490,770	4,738,567	4,975,495
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	14,698	43,454	49,070
Subtotal - Revenues From Federal Sources		14,698	43,454	49,070
Budgeted Fund Balance - Operating Budget	10-303	0	33,777	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	800,000	1,125,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	0	250,000
Withdrawal From Maint. Reserve	10-310	0	145,000	200,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	31,442	0
Actual Revenues (Over)/Under Expenditures		-856,640	0	0
Total Operating Budget		35,990,287	39,625,192	41,544,209
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	50,024	45,748	0
Total Revenues From Local Sources	20-1XXX	50,024	45,748	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	245,616	277,861	222,288
Total Revenues From State Sources		245,616	277,861	222,288
Revenues from Federal Sources:				
Title I	20-4411-4416	611,556	706,021	564,817
Title II	20-4451-4455	63,106	75,585	60,468
Title III	20-4491-4494	48,440	39,808	31,846
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	607,634	701,641	561,313
Total Revenues From Federal Sources		1,330,736	1,533,055	1,226,444
Total Grants And Entitlements		1,626,376	1,856,664	1,448,732
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	0	0	250,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,390,209	2,394,530	2,141,484
Total Revenues From Local Sources		2,390,209	2,394,530	2,141,484
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	255,112	254,720	255,116

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Local Repayment Of Debt		2,645,321	2,649,250	2,646,600
Actual Revenues (Over)/Under Expenditures		4,729	0	0
Total Repayment Of Debt		2,650,050	2,649,250	2,646,600
Total Revenues/Sources		40,266,713	44,131,106	45,639,541
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	0	250,000
Total Revenues/Sources Net of Transfers		40,266,713	44,131,106	45,389,541

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,280,240	8,715,562	8,935,842
Special Education - Instruction	11-2XX-100-XXX	2,639,967	2,928,209	3,010,158
Basic Skills/Remedial - Instruction	11-230-100-XXX	165,874	364,569	358,762
Bilingual Education - Instruction	11-240-100-XXX	121,553	236,490	212,700
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	99,318	127,197	142,360
School-Sponsored Athletics - Instruction	11-402-100-XXX	370,126	398,008	417,426
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	5,000	5,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,209,901	5,145,521	5,543,298
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	144,083	147,233	151,632
Undist. Expenditures - Health Services	11-000-213-XXX	335,425	363,092	366,443
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	733,703	712,909	734,821
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,185,089	1,408,458	1,590,350
Undist. Expenditures - Guidance	11-000-218-XXX	427,568	398,506	408,585
Undist. Expenditures - Child Study Teams	11-000-219-XXX	701,691	759,224	778,448
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	180,404	222,842	210,649
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	123,525	129,983	133,223
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	153,768	157,729	129,236
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,045,337	1,273,038	1,198,582
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,830,812	1,981,230	2,003,833
Undist. Expend. - Central Services	11-000-251-XXX	595,983	638,465	617,643
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	298,436	343,390	347,156
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,634,925	3,054,907	3,127,002
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,002,369	2,153,896	2,198,793
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,719,996	6,573,210	7,002,556
Undistributed Expenditures-Food Services	11-000-310-930	25,000	0	0
Total Undistributed Expenditures		23,348,015	25,463,633	26,542,250

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Maintenance Reserve	10-606	0	140	140
Total General Current Expense		35,025,093	38,238,808	39,624,638
Capital Expenditures:				
Equipment	12-XXX-XXX-730	143,052	104,297	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	508,674	970,358	1,295,358
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	250,000
Interest Deposit To Capital Reserve	10-604	0	560	560
Total Capital Outlay		651,726	1,075,215	1,545,918
Transfer Of Funds To Charter Schools	10-000-100-56X	313,468	311,169	373,653
General Fund Grand Total		35,990,287	39,625,192	41,544,209
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	50,024	45,748	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,104	9,148	7,318
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	135,623	108,072	86,458
Nonpublic Handicapped Services	20-XXX-XXX-XXX	68,034	125,738	100,590
Nonpublic Nursing Services	20-XXX-XXX-XXX	16,322	16,199	12,959
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,833	6,179	4,943
Nonpublic Security Aid	20-XXX-XXX-XXX	9,700	12,525	10,020
Total Other State Projects		245,616	277,861	222,288
Total State Projects	20-XXX-XXX-XXX	245,616	277,861	222,288
Federal Projects:				
Title I	20-XXX-XXX-XXX	611,556	706,021	564,817
Title II	20-XXX-XXX-XXX	63,106	75,585	60,468
Title III	20-XXX-XXX-XXX	48,440	39,808	31,846
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	607,634	701,641	561,313
Total Federal Projects	20-XXX-XXX-XXX	1,330,736	1,533,055	1,226,444

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Special Revenue Funds		1,626,376	1,856,664	1,448,732
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,650,050	2,649,250	2,646,600
Total Debt Service Funds		2,650,050	2,649,250	2,646,600
Total Expenditures/Appropriations		40,266,713	44,131,106	45,639,541
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	250,000
Total Expenditures Net of Transfers		40,266,713	44,131,106	45,389,541

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	565,473	572,855	539,854	539,854
Unrestricted	Repayment of Debt	4,729	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,291,859	2,525,394	1,725,954	351,514
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	794,570	1,444,570	1,299,710	1,099,850
Restricted for General Operating Budget	Legal Reserve	776	776	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,439	\$10,714	\$11,349	\$11,855	\$11,602
Total Classroom Instruction	\$5,610	\$5,681	\$5,988	\$6,240	\$6,126
Classroom-Salaries and Benefits	\$5,221	\$5,419	\$5,757	\$5,965	\$5,920
Classroom-General Supplies and Textbooks	\$187	\$104	\$102	\$143	\$90
Classroom-Purchased Services	\$202	\$158	\$129	\$131	\$115
Total Support Services	\$1,616	\$1,870	\$1,958	\$2,048	\$2,049
Support Services-Salaries and Benefits	\$1,250	\$1,355	\$1,534	\$1,531	\$1,535
Total Administrative Costs	\$1,651	\$1,704	\$1,786	\$1,919	\$1,808
Administration Salaries and Benefits	\$1,302	\$1,396	\$1,420	\$1,501	\$1,429
Total Operations and Maintenance of Plant	\$1,280	\$1,204	\$1,364	\$1,379	\$1,347
Operations and Maintenance-Salaries and Benefits	\$762	\$735	\$780	\$789	\$773
Board Contribution to Food Services	\$14	\$10	\$0	\$0	\$0
Total Extracurricular Costs	\$223	\$227	\$241	\$255	\$260
Total Equipment Costs	\$58	\$56	\$0	\$40	\$0
Legal Costs	\$66	\$50	\$53	\$78	\$66
Employee Benefits as a percentage of salaries*	33.23%	32.25%	33.72%	33.90%	35.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	SOUTH BERGEN JOINTURE FOR TRANSPORTATION	0
Purchasing	VARIOUS COOPERATIVE PURCHASES INCLUDING ACES, EDDATA, EDUCATION SERVICES, HUNTERDON ED SERVICES	0
Municipal/Public Works	SHARING OF EQUIPMENT, LIGHTING, SNOW PLOWING	0
Municipal/Public Works	SHARING OF BUS AND SCHOOL FACILITIES FOR BEFORE AND AFTERCARE	0
Municipal/Public Works	INTER LOCAL AGREEMENT FOR POLICE SERVICES	0
Municipal/Public Works	INTER LOCAL AGREEMENT FOR ATHLETIC FACILITIES	0
Insurance Coverages and Benefits	PARTICIPATE IN NJSIG INSURANCE COOPERATIVE	0
Insurance Coverages and Benefits	PARTICIPATE IN NJ STATE HEALTH BENEFITS PLAN FOR MEDICAL BENEFITS	0

ID=Elmwood Park Bor

Category	Amount
(A) General Fund School Levy	34,231,552
(D) Total School Levy	36,396,232
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,072,358,499
(H) Estimated Equalized Valuation (as of 10/01/17)	2,291,924,894
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6518
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7563
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4936
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5880

Name=Angel Justiniano

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$85,267
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT 50% OF UNUSED MAX \$15K
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Angel Justiniano

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Anthony Grieco

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	10/01/15
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$16,600
Total Bonuses Amount	\$23,610
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY PRO RATED PER DIEM
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony Grieco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John DiPaola

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$147,231
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$9,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$12,500 AT RETIREMENT ONLY
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=John DiPaola

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Wartel

Category	Measure
Job Title	Other
Job Title II	Operations/Public Safety
Base Annual Salary Amount	\$84,015
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$6,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT ONLY \$12,500 MAX
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Wartel

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vincent Benenati

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$105,165
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,500
Contractual Post-Employment Benefit Description of Payout of Sick days	AT RETIREMENT 50% OF UNUSED MAX \$12,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	AT RESIGNATION ONLY
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Vincent Benenati

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported